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Federal Ministry for the Environment, Nature Conservation, Building and Nuclear Safety





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The Biodiversity Finance Initiative (BIOFIN)

Mobilising Resources for Biodiversity and Sustainable Development

Overview and Relationship with UN-SEEA

24 June 2015, UN-CEEA Meeting, New York



Background



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- BIOFIN conceived in response to CBD COP-10 and especially because of:
 - Ambitious Strategic Plan for BD 2011-2020 & request for new NBSAPs
 - The Strategy for Resource Mobilisation
 - The need to address the gap in biodiversity finance



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fice fédéral de l'enviro

Flanders

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NORWEGIAN MINISTRY OF FOREIGN AFFAIRS

- The Strategy for Resource Mobilisation
- The need to address the gap in biodiversity finance
- Overarching objectives of BIOFIN:
 - Support parties in reporting on resource mobilisation to CBD
 - Help countries to better mobilise and align domestic and international finance to finance the implementation of NBSAPs



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 - Help countries to better mobilise and align domestic and international finance to finance the implementation of NBSAPs
- Initial US\$ 5m from EU to develop methodology and pilot in 8 countries (2012-15)
- June 2015: US\$ 28m from Germany (22m), EU, Norway, Switzerland & Flanders



2013-14: Build Approach/Method This project is co-funded by the European Union

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Flanders Flanders State of the Art NORWEGIAN MINISTRY OF FOREIGN AFFAIRS

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A Tool to Mobilize Financial Resources for Biodiversity and Development

BIOFIN – The Biodiversity Finance Initiative

WORKBOOK 1C: PUBLIC AND PRIVATE BIODIVERSITY EXPENDITURES AND EFFECTIVENESS												
SECTION 1: OVERALL NATIONAL BUDGETARY AND EXPENDITURE SNAPSHOT												
Total government budget	Additional notes	2006	2007	2008	2009	2010	2011	2012	2013			
Total government expenditure	Additional notes											
Gross domestic product	Additional notes											
SECTION 2 AND 3: BASELINE BIODIVERSITY-RELATED EXPENDITURE AND EXPENDITURE EFFECTIVENESS REVIEW												
Finance Actor, Sector and Department	Budget information	2006	2007	2008	2009	2010	2011	2012	2013	TOTAL		
Enter finance actor 1	Total budget											
	Total actual expenditures	0	0	0	0	0	0	0	0	0		
	Total biodiversity budget											
	Total biodiversity-related expenditures	0	0	0	0	0	0	0	0	0		
Enter sector for Actor 1	Mainstreaming expenditures	0	0	0	0	0	0	0	0	0		
	Sustainable resource use expenditure	0	0	0	0	0	0	0	0	0		
	Protection expenditures	0	0	0	0	0	0	0	0	0		
	Restoration expenditures	0	0	0	0	0	0	0	0	0		
Enter agency or deparment for Actor 1	ABS expenditures	0	0	0	0	0	0	0	0	0		
	Enabling expenditures	0	0	0	0	0	0	0	0	0		
	All other biodiversity expenditures	0	0	0	0	0	0	0	0	0		
	Overall effectiveness of expenditures	no data										
	Total harmful expenditures	0	0	0	0	0	0	0	0	0		

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Component 1

a) BD Policy-Institutional Review

b) BD Expenditure Review



THE BIOFIN WORKBOOK A Tool to Mobilize Financial Resources for Biodiversity and Development BIOFIN – The Biodiversity Finance Initiative



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Component 1

a) BD Policy-Institutional Review

b) BD Expenditure Review

Component 2 BD Finance Needs & Gap Assessment

THE BIOFIN WORKBOOK

BIOFIN – The Biodiversity Finance Initiative



Federal Ministry for the Environment, Nature Conservation, Building and Nuclear Safety



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Component 1

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THE BIOFIN WORKBOOK Mobilize Financial Resources for Biodiversity and Developmer

Component 2 BD Finance Needs & Gap Assessment

Component 3

BD Resource Mobilisation Strategy & Synthesis **Recommendations**



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<u>Component 1</u>

a) BD Policy-Institutional Review

b) BD Expenditure Review

Component 2 BD Finance Needs & Gap Assessment

Component 3

BD Resource Mobilisation Strategy & <u>Synthesis</u> Recommendations

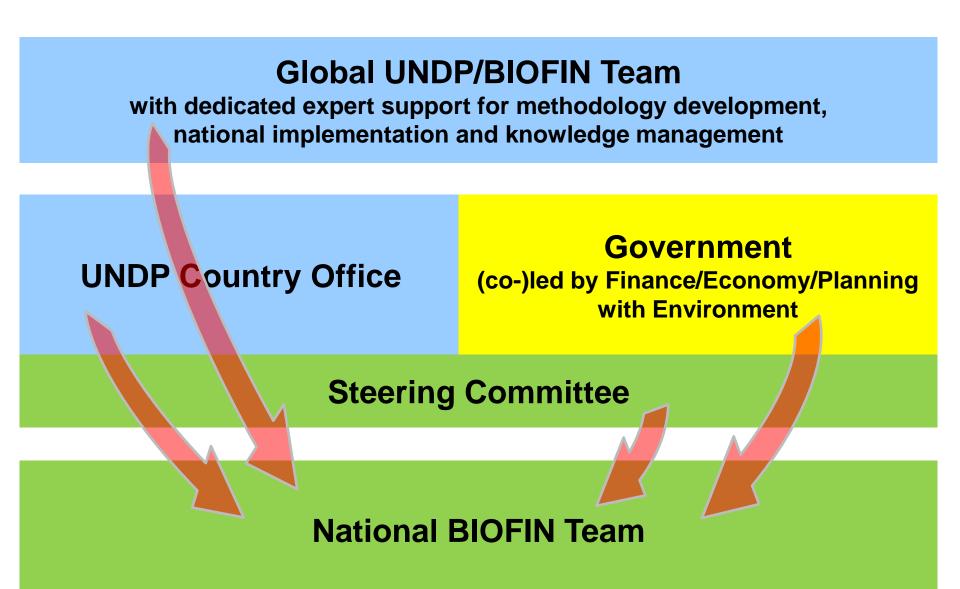
> Component 4 Initiate Adoption of Recommendations and Resource Mobilisation

Overarching National Political Process

Team & Model Structure



Resilient natio



Coverage



Resilient nation

- Pilot/implement in 29 core countries (June 2015)
 - Core country budgets: from \$468,000 to \$1,000,000

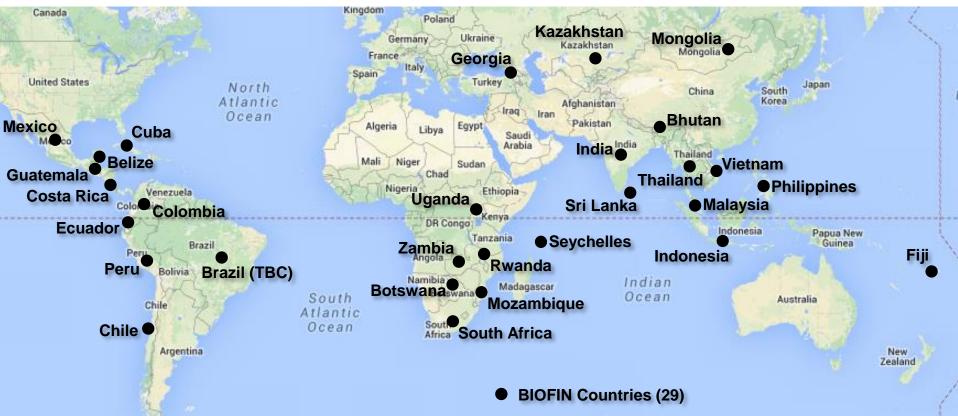


Coverage



Resilient natio

- Pilot/implement in 29 core countries (June 2015)
 - Core country budgets: from \$468,000 to \$1,000,000
- Outreach to <u>non-core countries</u> globally:
 - UNDP-BIOFIN / CBD regional nodes (S-S cooperation)
 - UNDP-BIOFIN / CBD training and expert workshops on resource mobilisation

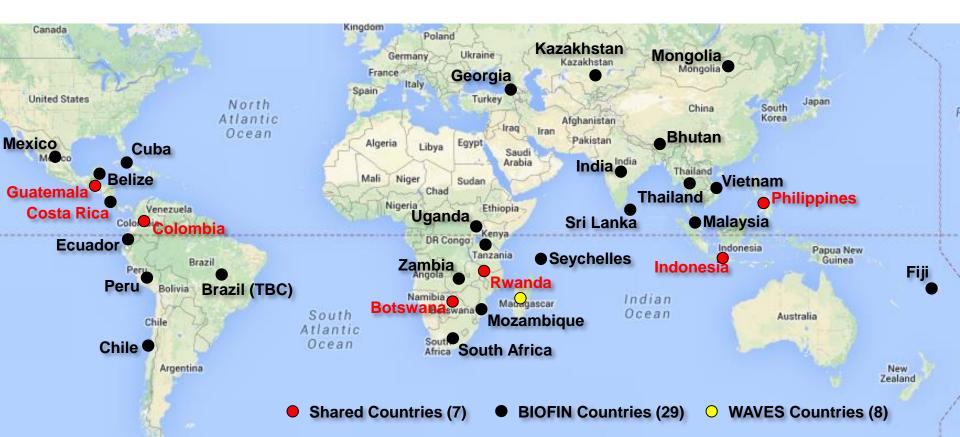




- 1. The build the business case for enhanced biodiversity resource allocation and utilisation :
 - NCA/EEA [which we don't do]

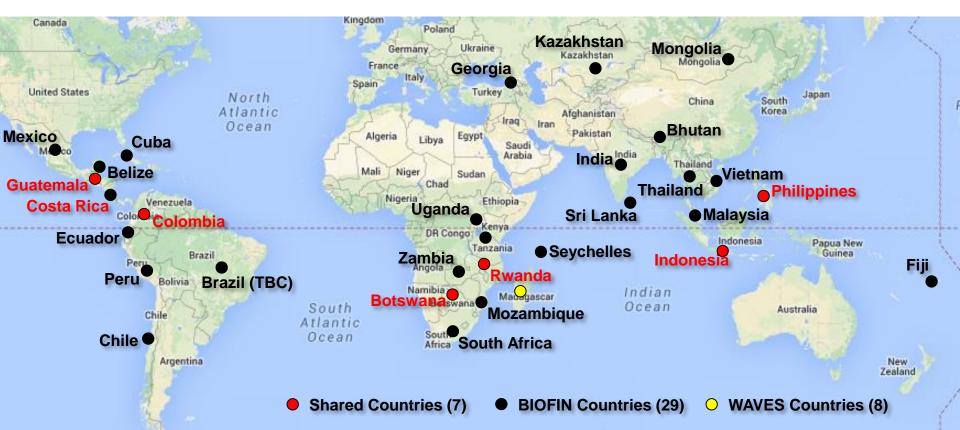


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 - Linkages with other initiatives -- UNSD/CBD/UNEP, WB/WAVES





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 - Linkages with other initiatives -- UNSD/CBD/UNEP, WB/WAVES
 - (Policy-targeted economic valuations are the other side of the business case, link with GIZ, UNEP/TEEB-VANTAGE)





2. Taxonomies used and data collection regarding public expenditure review and costing :

BIOFIN created its own to achieve higher resolution

Taxonomy for biodiversity actors and expenditures (Workbooks 1B, 1C and 2A)

	SECTORAL MAINSTREAMING	NATURAL RESOURCE USE	PROTECTION	RESTORATION	ACCESS AND BENEFITS SHARING	ENHANCING IMPLEMENTATION	OTHER
Biodiversity actors, expenditures and costs	Manufacturing mainstreaming actors, expenditures, and costs Energy mainstreaming actors, expenditures, and costs Mining mainstreaming actors, expenditures, and costs Transportation mainstreaming actors, expenditures, and costs Infrastructure mainstreaming actors, expenditures, and costs Waste mainstreaming expenditures, costs and actors Tourism mainstreaming actors, expenditures, and costs Other sectoral mainstreaming actors, expenditures, and costs Other sectoral mainstreaming actors, expenditures, and costs Other sectoral mainstreaming actors, expenditures, and costs	Forestry actors, expenditures, and costs Agriculture actors, expenditures, and costs Grazing actors, expenditures, and costs Water actors, expenditures, and costs Invasive species actors, expenditures, and costs Other natural resource use actors, expenditures, and costs	Government and co-managed protected areas actors, expenditures, and costs Community protected areas expenditures, cos actors, expenditures, and costs Private protected areas actors, expenditures, and costs Trans-boundary protected area actors, expenditures, and costs Other conserved areas actors, expenditures, and costs Corridor protection actors, expenditures, and costs Buffer protection actors, expenditures, and costs Ex-situ protection actors, expenditures, and costs Trade and enforcement efforts actors, expenditures, and costs Other types of land, water, species and habitat protection actors, expenditures, and costs	Government-lands restoration actors, expenditures, and costs Private restoration actors, expenditures, and costs Community restoration actors, expenditures, and costs Industrial restoration actors, expenditures, and costs Production lands restoration actors, expenditures, and costs Corridor restoration actors, expenditures, and costs Buffer restoration actors, expenditures, and costs Other restoration actors, expenditures, and costs Other restoration actors, expenditures, and costs	Prior informed consent actors, expenditures, and costs Mutually agreed terms actors, expenditures, and costs Benefit sharing actors, expenditures, and costs Traditional knowledge actors, expenditures, and costs Status of conservation actors, expenditures, and costs	Communication and outreach actors, expenditures, and costs Research actors, expenditures, and costs Legal actors, expenditures, and costs Finance actors, expenditures and costs Policy actors, expenditures, and costs Other expenditures and costs Other expenditures and costs	All other expenditures and costs



- 2. Taxonomies used and data collection regarding public expenditure review and costing :
 - BIOFIN created its own to achieve higher resolution
 - Use and align with SEEA Categories of Environmental Activities (CEA)
 - Feed into refinements of the CEA
 - Some challenges: resolution, completeness (e.g. ABS in CEA?), % allocation to acticvity
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- Pioneer data and structures in countries where SEEA is not yet emplaced



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- **3.** Use of national data and structures:
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- 4. BIOFIN legacy:
 - SEEA and national adoption processes key to BIOFIN legacy and sustainability
- Strengthen collaboration UNDP-BIOFIN / UNSD-SEEA

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