The Biodiversity Finance Initiative (BIOFIN)
Mobilising Resources for Biodiversity and Sustainable Development

Overview and Relationship with UN-SEEA

24 June 2015, UN-CEEA Meeting, New York
Background

• BIOFIN conceived in response to CBD COP-10 and especially because of:
  • Ambitious Strategic Plan for BD 2011-2020 & request for new NBSAPs
  • The Strategy for Resource Mobilisation
  • The need to address the gap in biodiversity finance
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  • Help countries to better mobilise and align domestic and international finance to finance the implementation of NBSAPs
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• Initial US$ 5m from EU to develop methodology and pilot in 8 countries (2012-15)
• June 2015: US$ 28m from Germany (22m), EU, Norway, Switzerland & Flanders
2013-14: Build Approach/Method

THE BIOFIN WORKBOOK
A Tool to Mobilize Financial Resources for Biodiversity and Development

BIOFIN – The Biodiversity Finance Initiative

WORKBOOK 1C: PUBLIC AND PRIVATE BIODIVERSITY EXPENDITURES AND EFFECTIVENESS
SECTION 1: OVERALL NATIONAL BUDGETARY AND EXPENDITURE SNAPSHOT

<table>
<thead>
<tr>
<th>Total government budget</th>
<th>Additional notes</th>
<th>2006</th>
<th>2007</th>
<th>2008</th>
<th>2009</th>
<th>2010</th>
<th>2011</th>
<th>2012</th>
<th>2013</th>
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</table>

SECTION 2 AND 3: BASELINE BIODIVERSITY-RELATED EXPENDITURE AND EXPENDITURE EFFECTIVENESS REVIEW

<table>
<thead>
<tr>
<th>Finance Actor, Sector and Department</th>
<th>Budget information</th>
<th>2006</th>
<th>2007</th>
<th>2008</th>
<th>2009</th>
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Enter finance actor 1

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<th>Total budget</th>
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<th>2006</th>
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<tr>
<td>Total actual expenditures</td>
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<td>Total biodiversity budget</td>
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<td>Total biodiversity-related expenditures</td>
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<thead>
<tr>
<th>Mainstreaming expenditures</th>
<th>Sustainable resource use expenditure</th>
<th>Protection expenditures</th>
<th>Restoration expenditures</th>
<th>ABS expenditures</th>
<th>Enabling expenditures</th>
<th>All other biodiversity expenditures</th>
<th>Overall effectiveness of expenditures</th>
<th>Total harmful expenditures</th>
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Enter agency or department for Actor 1

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<th>Overall effectiveness of expenditures</th>
<th>Total harmful expenditures</th>
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From 2014: National Work

Component 1
a) BD Policy-Institutional Review
b) BD Expenditure Review

THE BIOFIN WORKBOOK
A Guidebook for Measured, Effective and Sustainable Financing

BIOFIN - The Biodiversity Finance Initiative
Component 1
a) BD Policy-Institutional Review
b) BD Expenditure Review

Component 2
BD Finance Needs & Gap Assessment
From 2014: National Work

Component 1
a) BD Policy-Institutional Review
b) BD Expenditure Review

Component 2
BD Finance Needs & Gap Assessment

Component 3
BD Resource Mobilisation Strategy & Synthesis Recommendations
From 2014: National Work

Component 1
a) BD Policy-Institutional Review
b) BD Expenditure Review

Component 2
BD Finance Needs & Gap Assessment

Component 3
BD Resource Mobilisation Strategy & Synthesis Recommendations

Component 4
Initiate Adoption of Recommendations and Resource Mobilisation

Overarching National Political Process
Team & Model Structure

Global UNDP/BIOFIN Team
with dedicated expert support for methodology development, national implementation and knowledge management

UNDP Country Office

Government
(co-)led by Finance/Economy/Planning with Environment

Steering Committee

National BIOFIN Team
Coverage

- Pilot/implement in 29 core countries (June 2015)
- Core country budgets: from $468,000 to $1,000,000
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  - Core country budgets: from $468,000 to $1,000,000

- Outreach to non-core countries globally:
  - UNDP-BIOFIN / CBD regional nodes (S-S cooperation)
  - UNDP-BIOFIN / CBD training and expert workshops on resource mobilisation
Linkages / synergies with SEEA

1. The build the business case for enhanced biodiversity resource allocation and utilisation:
   - NCA/EEA [which we don’t do]
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   - Linkages with other initiatives -- UNSD/CBD/UNEP, WB/WAVES
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   - Linkages with other initiatives -- UNSD/CBD/UNEP, WB/WAVES
   - (Policy-targeted economic valuations are the other side of the business case, link with GIZ, UNEP/TEEB-VANTAGE)
2. Taxonomies used and data collection regarding public expenditure review and costing:
   - BIOFIN created its own to achieve higher resolution

### Taxonomy for biodiversity actors and expenditures (Workbooks 1B, 1C and 2A)

| Taxonomy for biodiversity actors and expenditures (Workbooks 1B, 1C and 2A) |
|---------------------------------|-----------------|-----------------|-----------------|-----------------|-----------------|
| **Biodiversity actors, expenditures and costs** | **SECTORAL MAINSTREAMING** | **NATURAL RESOURCE USE** | **PROTECTION** | **RESTORATION** | **ACCESS AND BENEFITS SHARING** |
| Manufacturing mainstreaming actors, expenditures, and costs | Forestry actors, expenditures, and costs | Government and co-managed protected areas actors, expenditures, and costs | Government-lands restoration actors, expenditures, and costs | Prior informed consent actors, expenditures, and costs |
| Energy mainstreaming actors, expenditures, and costs | Agriculture actors, expenditures, and costs | Community protected areas expenditures, costs actors, expenditures, and costs | Private restoration actors, expenditures, and costs | Research actors, expenditures, and costs |
| Mining mainstreaming actors, expenditures, and costs | Grazing actors, expenditures, and costs | Water actors, expenditures, and costs | Community restoration actors, expenditures, and costs | Research actors, expenditures, and costs |
| Transportation mainstreaming actors, expenditures, and costs | Water actors, expenditures, and costs | Water actors, expenditures, and costs | Private protected areas actors, expenditures, and costs | Monitoring actors, expenditures, and costs |
| Infrastructure mainstreaming actors, expenditures, and costs | Fisheries actors, expenditures, and costs | Fishery actors, expenditures, and costs | Trans-boundary protected area actors, expenditures, and costs | Monitoring actors, expenditures, and costs |
| Waste mainstreaming expenditures, costs and actors | Invasive species actors, expenditures, and costs | Invasive species actors, expenditures, and costs | Other conserved areas actors, expenditures, and costs | Monitoring actors, expenditures, and costs |
| Tourism mainstreaming actors, expenditures, and costs | Other natural resource use actors, expenditures, and costs | Other natural resource use actors, expenditures, and costs | Corridor protection actors, expenditures, and costs | Monitoring actors, expenditures, and costs |
| Other sectoral mainstreaming actors, expenditures, and costs | Buffer protection actors, expenditures, and costs | Buffer protection actors, expenditures, and costs | Corridor restoration actors, expenditures, and costs | Monitoring actors, expenditures, and costs |
| All other expenditures and costs | Ex-situ protection actors, expenditures, and costs | Ex-situ protection actors, expenditures, and costs | Corridor restoration actors, expenditures, and costs | Monitoring actors, expenditures, and costs |
| All other expenditures and costs | Trade and enforcement efforts actors, expenditures, and costs | Trade and enforcement efforts actors, expenditures, and costs | Other restoration actors, expenditures, and costs | Monitoring actors, expenditures, and costs |
| **ACCESS AND BENEFITS SHARING** | **ENHANCING IMPLEMENTATION** | **OTHER** | **ENHANCING IMPLEMENTATION** | **OTHER** | **ENHANCING IMPLEMENTATION** | **OTHER** |
| Communication and outreach actors, expenditures, and costs | Communication and outreach actors, expenditures, and costs |
| Research actors, expenditures, and costs | Research actors, expenditures, and costs |
| Research actors, expenditures, and costs | Research actors, expenditures, and costs |
| Monitoring actors, expenditures, and costs | Monitoring actors, expenditures, and costs |
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- Feed into refinements of the CEA
- Some challenges: resolution, completeness (e.g. ABS in CEA?), % allocation to activity
- SEEA/BIOFIN workshop proposed to align
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   - Use existing national data and structures based on SEEA, where these exist
   - Pioneer data and structures in countries where SEEA is not yet emplaced
Linkages / synergies with SEEA

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4. BIOFIN legacy:
   - SEEA and national adoption processes key to BIOFIN legacy and sustainability

➢ Strengthen collaboration UNDP-BIOFIN / UNSD-SEEA
For further information consult/contact:

www.biodiversityfinance.net

biofin@undp.org